

Life Cycle Costing Tool

Mike Strong, VP Administration, SBCCCD

Martin Howell, Associate, Arup



ARUP

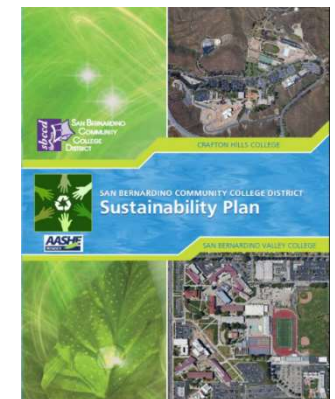
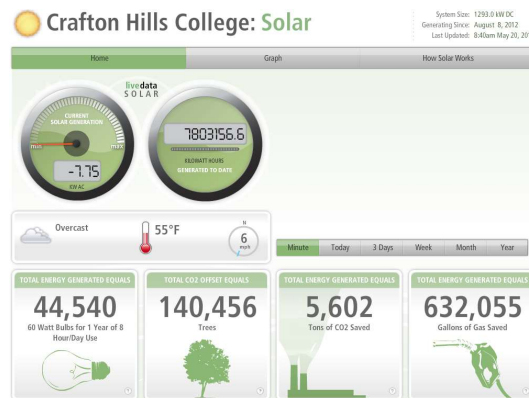
Bond Measures P & M

- Total of \$690 million
- **X** new buildings constructed
- **Y** buildings undergoing major refurbishments
- Infrastructure upgrades



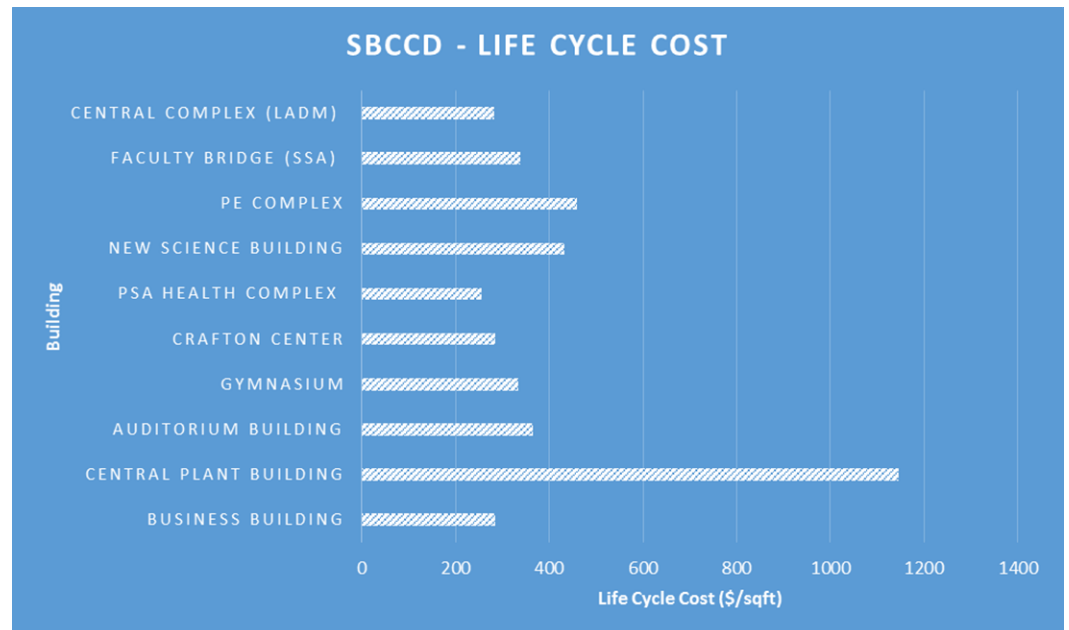
Sustainability

- Commitment to sustainability
- LEED silver / platinum requirement
- Green cleaning / pest control
- Water conservation / recycled water
- Solar water heating
- 1.3 MW concentrating solar photovoltaic system



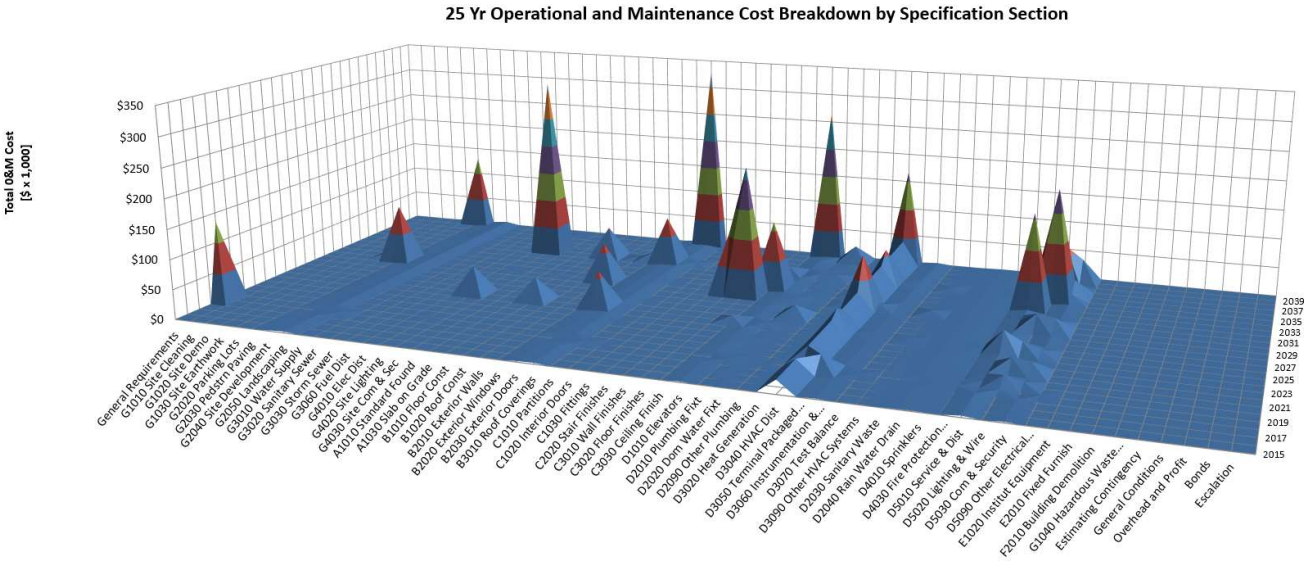
Ownership considerations

- Total cost of ownership
- Budgeting
- Maintenance
- Energy and water costs



Life Cycle Costing Tool

- Originally required by bond
- Tracking janitorial / maintenance / major overhaul activities and costs
- Customized maintenance frequencies
- Tool for each campus – linked



Switch to Tool to Show Functionality