Life Cycle Costing Tool

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Bond Measures P & M

• Total of $690 million
• X new buildings constructed
• Y buildings undergoing major refurbishments
• Infrastructure upgrades
Sustainability

- Commitment to sustainability
- LEED silver / platinum requirement
- Green cleaning / pest control
- Water conservation / recycled water
- Solar water heating
- 1.3 MW concentrating solar photovoltaic system
Ownership considerations

- Total cost of ownership
- Budgeting
- Maintenance
- Energy and water costs
Life Cycle Costing Tool

• Originally required by bond
• Tracking janitorial / maintenance / major overhaul activities and costs
• Customized maintenance frequencies
• Tool for each campus – linked
Switch to Tool to Show Functionality